

Statement of Variances - Year ended 31 March 2026

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate the variance.
2. If the variance is within 15%, no explanation is required. However, if it is outside 15%, an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for the current year and the previous year.
4. Once a sufficient explanation has been given to bring the percentage within 15%, the variance will be highlighted in green.

Please note that for fixed assets, regardless of the percentage change in the

Item	2024-25
Box 2: Precept or Rates and levies	9,985.00
Precept increase	
Box 2: Precept or Rates and levies (adjusted)	

Box 3: Total other receipts	3,253.00
VAT Reclaim	844.97
interest	500.39
concurrent & Support Grant	648.00
overpayment on invoice refund	1,260.00
Box 3: Total other receipts (adjusted)	

Box 4: Staff costs	7,203.00
wage increase	
Box 4: Staff costs (adjusted)	

Box 5: Loan interest/capital repayments	-
Box 5: Loan interest/capital repayments (adjusted)	

Box 6: Other payments	18,014.00
Room hire	106.50
Insurance	363.00
Audit fees	94.50
office exes	1,989.78
Subscriptions	443.22
Parish publicity	-
Perrin/Kerr Memorials	304.01
Cllrs expenses	19.31
Training	1,680.00
Bank charges	4.25
Contingencies	-
Website/email	354.00
Contracts	
Capital projects	-
Election Expenses	1,200.59
Grants	
Highway schemes	885.73
Section 137	44.94
Civic Amenity	
Street Furniture	5,034.00
Village Maintenance	408.00
Defib	4,770.00
Work from home allowance	312.00
Box 6: Other payments (adjusted)	

Box 9: Fixed assets plus long-term investments	32,168.44
new bus shelter	4,195.00
new defib & cabinet	3,975.00
computer monitor disposal 84.99	-
Gazebo and weights disposal 484.87	-
Printer - Brother DCP 9020 CDW disposal 180	-
Defib & Cabinet - Marston Grange new	
Interpretation panel Harry Kerr new	
UK Flag new	
USA Flag new	
Memorial Bench	
Box 9: Fixed assets plus long-term investments (adjusted)	

Box 10: Total borrowings	-
Box 10: Total borrowings (adjusted)	



[illegible]

2025-26	Difference	%
11,113.00	1,128.00	11.3%
1,128.00	1,128.00	
	-	
	-	
	-	
	-	
	-	0.0%

4,779.00	1,526.00	46.9%
3,248.42	2,403.45	
250.81	- 249.58	
1,280.00	632.00	
	- 1,260.00	
	-	
	0.13	0.0%

8,873.00	1,670.00	23.2%
1,670.00	1,670.00	
	-	
	-	
	-	
	-	
	-	0.0%

[illegible]

n yellow and an explanation is required.
ning difference and the percentage unexplained.
hlight as 'green' in the 'adjusted' line.
t.

Additional comments / explanations
No further explanation needed

VAT reclaims £844.97 and refund for overpayment on an invoice £1260
No further explanation needed

No further explanation needed

No further explanation needed
