

Budget forecast 2025-26	
Income	Budget 2025/26
Bank interest	£0.00
Vat reclaim	£0.00
Precept	£11,112.57
Support Grant	£1,037.43
Concurrant	£243.00
Training	£0.00
Total	£12,393.00
Expenses	
Clerk salary	£8,000.00
Room hire	£130.00
Insurance	£400.00
Audit fees	£300.00
office exes	£300.00
Subscriptions	£500.00
Parish publicity	£0.00
Perrin	£350.00
Cllrs expenses	£50.00
Training	£500.00
Bank charges	£0.00
Contingencies	£2,500.00
Website/email	£400.00
Contracts	£1,000.00
Projects	£5,000.00
Election Expenses	£0.00
Grants	£0.00
Highway schemes	£0.00
Section 137	£1,000.00
Civic Amenity	£0.00
Total	£20,430.00