

Draft Budget 2026-27

Income	Actual 2024-25	Actual 2025-26	Actual 2025-26 Est.	Budget 2026-27	notes
Bank interest	£0.00	£0.00	£0.00	£0.00	
Vat reclaim	£844.97	£0.00	£0.00	£0.00	
Precept	£9,985.00	£12,393.00	£12,393.00	£11,112.57	
Support Grant	£405.00	£0.00	£0.00	£1,037.43	
Concurreant	£243.00	£0.00	£0.00	£243.00	
Training	£1,260.00	£0.00	£0.00	£0.00	
Total	£12,737.97	£12,393.00	£12,393.00	£12,393.00	
Expenses					
salaries inc PAYE	£7,514.88	£6,151.60	£8,996.00	£9,446.00	includes 5% possible wage increase
Room hire	£106.50	£101.75	£150.00	£110.00	
Insurance	£363.00	£259.00	£259.00	£380.00	
Audit fees	£94.50	£120.00	£320.00	£350.00	
office exes	£1,989.78	£67.64	£100.00	£750.00	Includes - Phone, PO Box, Business use of Home, Travel and stationary
Subscriptions	£443.22	£459.85	£500.00	£500.00	
Parish publicity	£0.00	£40.00	£40.00	£200.00	
Perrin/Kerr Memorials	£304.01	£1,571.98	£1,650.00	£200.00	
Cllrs expenses	£19.31	£34.08	£50.00	£50.00	
Training	£1,680.00	£0.00	£0.00	£500.00	
Bank charges	£4.25	£29.75	£46.25	£60.00	
Contingencies	£0.00	£0.00	£0.00	£2,500.00	
Website/email	£354.00	£120.00	£120.00	£200.00	
Contracts	£0.00	£1,850.00	£2,350.00	£1,500.00	
Capital projects	£0.00	£0.00	£0.00	£0.00	
Election Expenses	£1,200.59	£0.00	£0.00	£0.00	6k already earmarked in reserves
Grants	£0.00	£0.00	£0.00	£200.00	
Highway schemes	£885.73	£0.00	£0.00	£0.00	
Section 137	£44.94	£170.98	£170.98	£1,000.00	
Civic Amenity	£0.00	£0.00	£500.00	£500.00	
street furniture	£5,034.00	£0.00	£0.00	£0.00	
Village Maintenance	£408.00	£0.00	£0.00	£0.00	now comes under contracts
Defib	£4,770.00	£5,062.80	£5,062.80	£500.00	
Total	£25,216.71	£16,039.43	£20,315.03	£18,946.00	